

Department For Behavioral Health, Developmental and Intellectual Disabilities
Administration and Financial Management
Rate Notice

Facility: Oakwood, Units 1-4

Fiscal Year 2020

Interim Per Diem Rate Information		
1.	ICF-IID Routine Cost (Excluding Capital)	\$ 45,034,919.00
2.	Trending Factor	1.0300000
3.	Trended ICF-IID Routine Cost (Excluding Capital)	\$ 46,385,966.57
4.	Indexing Factor	1.0310000
5.	Indexed ICF-IID Routine Cost (Excluding Capital)	\$ 47,823,931.53
6.	Capital Costs	\$ 1,141,368.00
7.	Total ICF-IID Routine Costs (Trended and Indexed)	\$ 48,965,299.53
8.	Total Patient Days	38,357
9.	Per Diem Rate	\$ 1,276.57